

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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 Run Time: 16-10-2019 17:10:08

Selection Criteria :

Business Unit : TUN10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00084920

Project Id : 00071493	Appui aux Réseaux Territoriaux	Period :	Jan-Dec (2014)
Output # : 00084920	Soutien au Développement Local	Impl. Partner :	03079 Direct Execution
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

72405 - Acquisition of Communic Equip	0.00	1,380.47	0.00	1,380.47
77630 - Dep Exp Owned - ITC	0.00	670.41	0.00	670.41
Total for Fund 04000	0.00	2,050.88	0.00	2,050.88
Total for Activity	0.00	2,050.88	0.00	2,050.88

Activity : ACTIVITY02 (Renforcement des Capacités)

Fund : 04000 (Core Programme, UNU Centre)

64306 - Appointment-Ticket Costs	0.00	556.65	0.00	556.65
64307 - Appointment-Subsistence Allow	0.00	10,260.00	0.00	10,260.00
64308 - Appointments-Lump Sum	0.00	7,830.98	0.00	7,830.98
64309 - Appointment-Shipments	0.00	15,000.00	0.00	15,000.00
71620 - Daily Subsistence Allow-Local	0.00	48.93	0.00	48.93
72505 - Stationery & other Office Supp	0.00	378.36	0.00	378.36
72805 - Acquis of Computer Hardware	0.00	46.99	0.00	46.99
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	118.79	0.00	118.79
74525 - Sundry	0.00	62.27	0.00	62.27
74598 - Direct Project Costs - GOE	0.00	21.61	0.00	21.61
74599 - UNDP cost recovery chrgs-Bills	0.00	81.62	0.00	81.62
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	600.00	0.00	600.00
76125 - Realized Loss	0.00	4.54	0.00	4.54
76135 - Realized Gain	0.00	-5.70	0.00	-5.70
Total for Fund 04000	0.00	35,005.04	0.00	35,005.04
Total for Activity ACTIVITY02	0.00	35,005.04	0.00	35,005.04

Activity : ACTIVITY03 (Programme Cadre ART Tunisie)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,090.51	0.00	1,090.51
71605 - Travel Tickets-International	0.00	812.50	0.00	812.50
72215 - Transportation Equipment	0.00	114.82	0.00	114.82
73420 - Leased Vehicles	0.00	242.35	0.00	242.35

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Project ID : 00071493 Appui aux Réseaux Territoriaux	Period : Jan-Dec (2014)			
Output # : 00084920 Soutien au Développement Local	Impl. Partner : 03079 Direct Execution			
	Location : Tunisia			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74220 - Translation Costs	0.00	1,091.99	0.00	1,091.99
74598 - Direct Project Costs - GOE	0.00	306.18	0.00	306.18
76135 - Realized Gain	0.00	- 7.98	0.00	- 7.98
Total for Fund 04000	0.00	3,650.37	0.00	3,650.37
Total for Activity ACTIVITY03	0.00	3,650.37	0.00	3,650.37
Activity : ACTIVITY04 (Gestion du projet)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	11,492.53	0.00	11,492.53
71410 - MAIP Premium SC	0.00	49.07	0.00	49.07
71415 - Contribution to Security SC	0.00	441.39	0.00	441.39
72425 - Mobile Telephone Charges	0.00	375.53	0.00	375.53
72440 - Connectivity Charges	0.00	37.61	0.00	37.61
72445 - Common Services-Communications	0.00	118.16	0.00	118.16
72505 - Stationery & other Office Supp	0.00	202.38	0.00	202.38
72710 - Hospitality-Vouchered Expenses	0.00	248.17	0.00	248.17
72805 - Acquis of Computer Hardware	0.00	115.32	0.00	115.32
72815 - Inform Technology Supplies	0.00	510.72	0.00	510.72
72966 - Licenses and other	0.00	199.38	0.00	199.38
73120 - Utilities	0.00	138.56	0.00	138.56
74598 - Direct Project Costs - GOE	0.00	325.97	0.00	325.97
74599 - UNDP cost recovery chrgs-Bills	0.00	816.68	0.00	816.68
75705 - Learning costs	0.00	- 193.61	0.00	- 193.61
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 1.97	0.00	- 1.97
Total for Fund 04000	0.00	14,875.90	0.00	14,875.90
Total for Activity ACTIVITY04	0.00	14,875.90	0.00	14,875.90
Activity : ACTIVITY05 (Enquete Projet PAPI)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,346.35	0.00	3,346.35
71605 - Travel Tickets-International	0.00	17.00	0.00	17.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	82.08	0.00	82.08
71635 - Travel - Other	0.00	76.00	0.00	76.00
73420 - Leased Vehicles	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	338.99	0.00	338.99
74599 - UNDP cost recovery chrgs-Bills	0.00	219.74	0.00	219.74
76135 - Realized Gain	0.00	- 17.00	0.00	- 17.00
Total for Fund 04000	0.00	4,063.16	0.00	4,063.16

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Project Id : 00071493 Appui aux Réseaux Territoriaux	Period :	Jan-Dec (2014)		
Output # : 00084920 Soutien au Développement Local	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY05	0.00	4,063.16	0.00	4,063.16
Activity : ACTIVITY06 (Localizing P2015 Event)				
Fund : 04000 (Core Programme, UNU Centre)				
71605 - Travel Tickets-International	0.00	585.11	0.00	585.11
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	-550.32	0.00	-550.32
74598 - Direct Project Costs - GOE	0.00	21.61	0.00	21.61
74599 - UNDP cost recovery chrgs-Bills	0.00	219.74	0.00	219.74
76135 - Realized Gain	0.00	-20.57	0.00	-20.57
Total for Fund 04000	0.00	255.57	0.00	255.57
Fund : 25671 (PTTF POST 2015 FRAMEWORK)				
71625 - Daily Subsist Allow-Mtg Partic	0.00	667.92	0.00	667.92
71635 - Travel - Other	0.00	730.86	0.00	730.86
Total for Fund 25671	0.00	1,398.78	0.00	1,398.78
Total for Activity ACTIVITY06	0.00	1,654.35	0.00	1,654.35
Total for Output : 00084920	0.00	61,299.70	0.00	61,299.70
Project Total :	0.00	61,299.70	0.00	61,299.70

Signed By: Alison Clarke, DPR Date: 22/10/19
 Signed By: _____ Date: _____

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Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	60,987.09	0.00	60,987.09
47408 - Tunisia - Poverty Reduction	0.00	312.61	0.00	312.61

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Funds Utilization

Selection Criteria :

Business Unit : TUN10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
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 Selected Dept. IDs : ALL
 Selected Outputs : 00084920

Project/Award: 00071493 Appui aux Réseaux Territoriaux

Period : As Of Dec31,2014

Output # 00084920 Impl. Partner :03079 Direct Execution

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	9,889.54
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

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